



Appendix 2

INTEGRATION JOINT BOARD

DIRECTION

ISSUED UNDER S26-28 OF THE PUBLIC BODIES (JOINT WORKING) (SCOTLAND) ACT 2014

GRAMPIAN HEALTH BOARD is hereby directed to deliver for the Board, the services noted below in pursuance of the functions noted below and within the associated budget noted below.

Services will be provided in line with the Board's Strategic Plan and existing operational arrangements pending future directions from the Board.

Services: All services listed in Annex 1, Part 2 and appropriate services listed in Annex 3 of the Aberdeen City Health and Social Care Integration Scheme.

Functions:- All functions listed in Annex 1, Part 1 of the Aberdeen City Health and Social Care Integration Scheme.

Associated Budget:- The associated budget for these functions and services is £145.66m, of which £16.517m relates to Aberdeen City's share for services to be hosted.

An additional £46.7m is set aside for large hospital services.

This direction is effective from 26th April 2016.